



FINANCIAL RESOURCES

**MEMPHIS HOUSING AUTHORITY
STATEMENT OF
2019-2020 PROPOSED FINANCIAL RESOURCES**

STATEMENT OF FINANCIAL RESOURCES

Below is a list of the anticipated financial resources for the Memphis Housing Authority.

<u>Category</u>	<u>Description</u>	<u>Amount</u>
Federal Sources		
	Public Housing Operating Subsidy (OFND)	\$ 6,728,378
	Family Self-Sufficiency Grant (FSS)	\$ 63,840
	Capital Fund Program (CFP)	\$ 6,879,850
	Service Coordinator Grant (ROSS)	\$ 237,970
	Jobs Plus Pilot Grant (ROSS)	\$ 950,000
	Annual Contributions for Section 8 (HCVP)	\$ 56,448,662
	Choice Neighborhoods Grant (CNI)	\$ 4,750,000
Non-Federal Sources		
	Capital Improvements Funds (City of Memphis)	\$ 10,000,000
	Public Housing Dwelling Rental Income	\$ 2,685,794
	City of Memphis/Housing & Community Development	\$ 150,000
	Community Building Leases	\$ 139,356
Total Financial Resources		\$ 89,033,850